



e file No.49512 NHMHP-PIP0PIP-/1/2021-SPMU SECTION-3491
National Health Mission
Himachal Pradesh

MISSION DIRECTOR (NHM)

01 JUN 2022

Shimla-9 (H.P.)

To

- 1 Director Health Services, H.P.
- 2 Director Medical Education & Research, H.P.
- 3 All the Chief Medical Officers, H.P.
- 4 The Principals
PJLNGMC Chamba/ Dr. RKGMC Hamirpur / Dr.RPGMC Tanda/
SLBSGMC Nerchowk, Mandi/ Dr. YSPGMC Nahan H.P.
- 5 The Principals
State Institute of Health & Family Welfare, Parimahal Shimla and
Regional Health & Family Welfare Training Institute, Chebb,
Kangra, H.P.
- 6 Sr. MS/ MS, All Government Medical Colleges/ ZH/RH/DH, H.P.

Dated Shimla-9, the

Subject: Resource allocation under NHM for FY 2022-23.

Madam/Sir,

Please find enclosed herewith a soft copy of Resource Envelope for implementation of various programmes under National Health Mission like RCH-II/HSS/NUHM/DCP and NCD Flexi Pool for the financial year 2022-2023 with the direction to prepare a resource envelope on similar line for all blocks/ downline implementing agencies wherever applicable and communicate the same to them within a week's time from the date of issue of this letter. Due to some changes in release of funds and budget lines, the following guidelines are hereby issued for smooth implementation of Resource Envelope:

State Nodal Agency: As you are well conversant that the new procedure for release of funds through Single Nodal Account has been introduced and henceforth with instead of release of funds to the IAs only expenditure limit will be set from SNA and concerned IAs will utilize the prescribed limits. The detailed guidelines on this behalf has already been issued vide this office letter No. NHMHP-ACCT0PFMS/1/2019-Accounts Section [E-17382]-3022 dated 21.05.2022 (Copy enclosed).

Budget Lines: it is informed that the Budget lines (FMRs) has been restructured by the Government of India, MoHFW from the current F.Y. 2022-23. Accordingly, there


are 9 vertical columns comprising DBT, Infrastructure (Old & New), Drugs & Supplies, Diagnostics, Capacity Building, ASHA Incentives, Other Operating Costs (OOC), IEC, Planning & Surveillance/Research and 199 horizontal lines against which the booking of expenditure has to be done.

Funds under Free Drugs and Diagnostics: In view of changed financial procedure the funds under Free Drugs and Diagnostics which was earlier released through DME and DHS, now will be allocated to the IAs. The beneficiaries under JSSK, JSY, NPY etc will not be deprived from their due benefits for want of funds if the allocated expenditure limit has been exhausted. The IAs shall place the demand for additional funds from SHQ through proper channel. The expenditure including JSSK against these programmes will be booked under Free Drugs and Diagnostics.

Untied fund: Due to implementation of expenditure through limit system now henceforth with the expenditure on account of untied fund at various level will be booked on actual basis and not on transfer basis as per earlier practice.

Salary of Staff: The salaries of NHM staff posted in the office of Medical Superintendents and Principals of Medical Colleges has been allocated to respected CMO at district level. Similarly, MO incentive will also be disbursed from the Office of Chief Medical Officer concerned.

It is also impressed upon that while incurring expenditure for implementation of various activities, the financial discipline and guidelines may be kept in view and the expenditure may be incurred strictly as per GoI guidelines after observing all requisite codal formalities in conformity with the financial discipline and delegation of financial powers and expenditure be booked through SNA account/ PFMS portal, please.

Yours faithfully,

Mission Director
National Health Mission
Email: md-hp-nrhm@nic.in

MISSION DIRECTOR (NHM)
 01 JUN 2022
 Shimla-9 (H.P.)

Endst No. As above
Copy to:

Dated Shimla-9, the

1. The Principal Secretary (Health), Government of Himachal Pradesh for information, please.

2. The ASMD, MoH&FW, New Delhi, Government of India for information, please.
3. The Director Health Services, Himachal Pradesh for information, please.
4. The Director Medical Education, Himachal Pradesh for information, please.
5. The Consultant (HMIS), NHM with the direction to upload the Resource Envelope and Guidance Note for implementation agencies on NHM website and keep a record of date & time stamp.


Mission Director
National Health Mission