



National Health Mission
SDA Complex, Kasumpti, Shimla-9
Himachal Pradesh

Dated: Shimla-171009, the 12th May 2020

To,

1. Director Health Services, Himachal Pradesh
2. Director Medical Education, Himachal Pradesh
3. All the Chief Medical Officers,
in Himachal Pradesh.
4. All Principals, Government Medical Colleges,
in Himachal Pradesh.
5. Sr. MS/MS, All Medical College/ZH/RH/DH,
in Himachal Pradesh.
6. Principal SIHFWTC, Parimahal
7. Principal, RHFWS, Chheb



Subject: Resource Envelope for the FY 2020-2021.

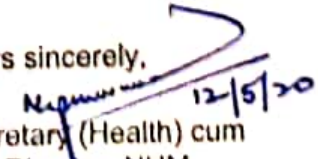
Sir/Madam,

Please find enclosed herewith Resource Envelope for implementation of various programmes under National Health Mission like RCH-II/HSS/NUHM/DCP and NCD Flexi Pool for the Financial Year 2020-21 with the direction to prepare a resource envelope on similar lines for all blocks wherever applicable and communicate the same to them within a week's time from the date of receipt of this letter so that the expenditure could be incurred to achieve the desired results and the pace of expenditure viz physical achievement and at least 75% of the financial and physical targets are met by 31st December, 2020.

It is also impressed upon that while incurring expenditure for implementation of various activities, the financial discipline and guidelines may be kept in view and the expenditure may be incurred strictly as per GOI guidelines after observing all requisite codal formalities in conformity with the financial discipline and delegation of financial powers.

Furthermore, it is requested that the fund be utilized in accordance with the guidelines being issued separately for PFMS. This may be given top priority please.

Yours sincerely,


Special Secretary (Health) cum
Mission Director, NHM
Himachal Pradesh, Shimla - 9

MISSION DIRECTOR (NHM)
12 MAY 2020
Himachal Pradesh
Shimla

Endst No. As above, Dated: Shimla-9, the 12th May 2020
Copy to Additional Chief Secretary (Health) to the Government of Himachal Pradesh
for information please

[Handwritten Signature]
Special Secretary (Health) cum
Mission Director, NHM
Himachal Pradesh, Shimla - 9