



No. NHMHP-FMG0PIP(1820)/1/2020-NCD-21090-96  
H.P. State Health Society (NHM)  
Block No. 6, SDA Complex,  
Swasthya Sadan, Kasumpti, Shimla-9.

To

The Director Health Services  
Himachal Pradesh

The Director Medical Education & Research  
Himachal Pradesh

All the Chief Medical Officers  
Himachal Pradesh

All the Principals  
Government Medical Colleges,  
Himachal Pradesh

All the Sr. Medical Superintendents/ Medical Superintendents  
Himachal Pradesh

The Principals  
SIFHW, Parimahal, Shimla and RHFWTC Chheb, Kangra

Dated:- Shimla-9, the 19<sup>th</sup> June, 2021

Subject:- Resource Envelope for the Financial Year 2021-22.

Sir/ Madam,

Please find enclosed herewith Resource Envelope for implementation of various programmes under National Health Mission like RCH-II/ HSS/ NUHM/ DCP and NCD Flexi Pool for the F.Y. 2021-2022 with the directions to prepare a resource envelope on similar lines for all blocks wherever applicable and communicate the same to them within a week's time from the date of receipt of this letter so that the expenditure could be incurred to achieve the desired results and the pace of expenditure viz physical achievement and at least 75% of the financial and physical targets are met by 31.12.2021.

It is also impressed upon that while incurring expenditure for implementation of various activities, the financial discipline and guidelines may be kept in view and the expenditure may be incurred strictly as per guidelines after observing all requisite codal formalities in conformity with the financial discipline and delegation of financial powers.

Furthermore, it is requested that the funds be utilized in accordance with the guidelines being issued separately for PFMS.



This may be given top priority please.

Yours faithfully,

  
Deputy Mission Director  
H.P. State Health Society (NHM)

Endst. No. as above-

dated:- Shimla-9, the 19<sup>th</sup> June, 2021

Copy to the Secretary (Health) to the Government of Himachal Pradesh for information please.



  
Deputy Mission Director  
H.P. State Health Society (NHM)